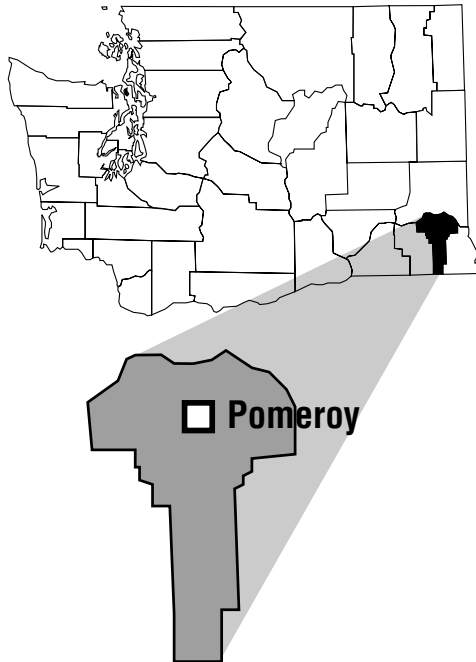


# Garfield County Public Transportation

**Dean Burton**  
**County Commissioner**

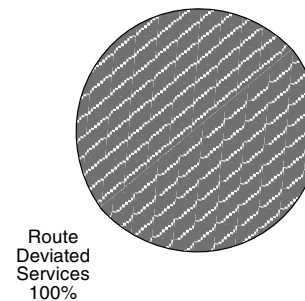
PO Box 278  
Pomeroy, Washington 99347-0278  
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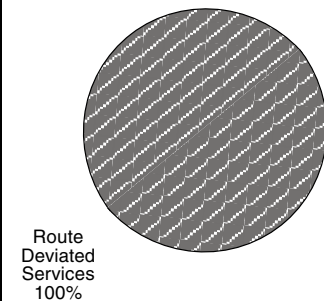
## System Snapshot

- Operating Name: Garfield County Public Transportation (Garfield County)
- Service Area: Countywide, Garfield County
- Congressional District: 5
- Legislative District: 9
- Type of Government: Unincorporated Transportation Benefit Area
- Governing Body: Board of County Commissioners
- Tax Authorized: None
- Types of Service: One deviated route and Dial-A-Ride (Paratransit) service.
- Days of Service: Tuesdays and Thursdays, between 9:00 a.m. and 4:00 p.m.; Mondays, Wednesdays, and Fridays, between 9:00 a.m. and 3:00 p.m.; Thursday 9:00 a.m. and 1:00 p.m.
- Base Fare: Donations

**Total Vehicle Hours in 2004**



**Total Vehicle Hours in 2010**



### Current Operations

Garfield County Transportation operates its intercity route (Pomeroy/Lewiston, Idaho) on Tuesdays and Thursdays.

Garfield County Transportation provides Dial-A-Ride (Paratransit) services to the general public in the Pomeroy area on Mondays, Wednesdays, and Fridays. On Thursday, local services for special transportation needs is provided.

### Revenue Service Vehicles

Route Deviated – Two total, ADA accessible, age 1999 and 2001.

Dial-A-Ride – Two total, ADA accessible, age 1999 and 2001.

### Facilities

Garfield County Transportation routinely maintains its revenue vehicles through its Public Works Department in Pomeroy.

The Program Director and dispatch is done from the Garfield County Senior Information and Assistance office located at the Pomeroy Senior Center.

All service serves the Pomeroy Senior Center.



### Intermodal Connections

Garfield County Transportation provides service to the Northwestern Trailways depot in Lewiston, Idaho.

Garfield County Transportation also can provide service to the Lewiston-Nez Perce County Airport.

### 2004 Achievements

- Provided additional service hours on Thursdays for special needs transportation to help clients of the local food bank because their clients have problems with transportation.
- Updated computer system to provide more accurate and timely statistics.

### 2005 Objectives

- Provide additional training for drivers.
- Purchase and install a business sign for the program.
- Work with the local program that provides breakfast for school age children to provide transportation for the 2005-2006 school year.
- Investigate and purchase child protective car seats.

### Long-range (2006 through 2010) Plans

- Apply for grant funds for operational expenses.
- Apply for grant funds to purchase replacement vehicle.
- Continue to research community needs for service and expand days and time of service.



## Garfield County Public Transportation

	2002	2003	2004	% Change	2005	2006	2007	2010
<b>Annual Operating Information</b>								
Service Area Population	885	885	<b>890</b>	0.56%	N.A.	N.A.	N.A.	N.A.
<b>Route Deviated Services</b>								
Revenue Vehicle Hours	1,890	1,831	<b>1,839</b>	0.42%	1,600	1,600	1,600	1,600
Total Vehicle Hours	1,890	1,831	<b>2,110</b>	15.22%	2,110	2,110	2,110	2,110
Revenue Vehicle Miles	22,266	19,968	<b>24,163</b>	21.01%	17,611	17,611	17,611	17,611
Total Vehicle Miles	22,266	19,968	<b>24,579</b>	23.09%	24,579	24,579	24,579	24,579
Passenger Trips	5,141	8,052	<b>8,770</b>	8.92%	9,000	9,000	9,000	9,000
Gasoline Fuel Consumed (gallons)	2,663	2,809	<b>3,227</b>	14.88%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	1	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	1.5	2.0	<b>3.0</b>	50.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$44,000	\$52,285	<b>\$62,321</b>	19.19%	\$0	\$0	\$0	\$0
Farebox Revenues	\$3,000	\$2,271	<b>\$1,480</b>	-34.83%	\$0	\$0	\$0	\$0



## Garfield County Public Transportation

	2002	2003	2004	% Change	2005	2006	2007	2010
<b>Annual Revenues</b>								
Farebox Revenues	\$3,000	\$2,271	<b>\$1,480</b>	-34.83%	\$0	\$0	\$0	\$0
Federal Section 5311 Operating	\$19,000	\$2,325	<b>\$0</b>	N.A.	\$0	\$0	\$0	\$0
Other State Operating Grants	\$0	\$38,689	<b>\$47,290</b>	22.23%	\$0	\$0	\$0	\$0
County Tax Contributions	\$8,000	\$0	<b>\$0</b>	N.A.	\$0	\$0	\$0	\$0
Other	\$5,000	\$15,247	<b>\$15,876</b>	4.13%	\$0	\$0	\$0	\$0
Total	\$32,000	\$56,261	<b>\$63,166</b>	12.27%	\$0	\$0	\$0	\$0
<b>Annual Operating Expenses</b>								
Annual Operating Expenses	\$44,000	\$52,285	<b>\$62,321</b>	19.19%	\$0	\$0	\$0	\$0
Total	\$44,000	\$52,285	<b>\$62,321</b>	19.19%	\$0	\$0	\$0	\$0
<b>Ending Balances, December 31</b>								
General Fund	\$4,000	\$15,000	<b>\$17,325</b>	15.50%	\$0	\$0	\$0	\$0
Total	\$4,000	\$15,000	<b>\$17,325</b>	15.50%	\$0	\$0	\$0	\$0

## Performance Measures for 2004 Operations

	Route Deviated Services Garfield County Public Transportation	Rural Averages
Fares/Operating Cost	2.37%	4.26%
Operating Cost/Passenger Trip	\$7.11	\$8.30
Operating Cost/Revenue Vehicle Mile	\$2.58	\$3.30
Operating Cost/Revenue Vehicle Hour	\$33.89	\$59.77
Operating Cost/Total Vehicle Hour	\$29.54	\$53.69
Revenue Vehicle Hours/Total Vehicle Hour	87.15%	90.53%
Revenue Vehicle Hours/FTE	613	1,206
Revenue Vehicle Miles/Revenue Vehicle Hour	13.14	20.58
Passenger Trips/Revenue Vehicle Hour	4.8	7.8
Passenger Trips/Revenue Vehicle Mile	0.36	0.44

